

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,332.0	2,313.0	2,331.0
Pupils On Roll Regular Shared-Time	27.0	20.0	20.0
Pupils On Roll Special Ed Full-Time	371.0	369.0	364.0
Pupils On Roll Special Ed Shared-Time	35.0	37.0	34.0
Pupils On Roll SUBTOTAL	2,765.0	2,739.0	2,749.0
Pupils in Private School Placements	24.0	28.0	34.0
Pupils Sent to Other Districts Regular	2.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	12.0	8.0	8.0
Pupils Received	32.0	30.0	30.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,064,138	32,707,297	33,716,844
Total Tuition	10-1300	282,985	190,000	179,550
Transportation Fees From Other LEAs	10-1420-1440	121,946	55,000	69,450
Rents And Royalties	10-1910	24,253	10,000	12,000
Unrestricted Miscellaneous Revenues	10-1XXX	418,078	164,097	180,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1,000	1,200
Interest Earned On Maintenance Reserve	10-1XXX	0	2,000	1,750
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,500	2,500
Subtotal - Revenues From Local Sources		32,911,400	33,131,894	34,163,294
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	85,308	85,308	85,308
Extraordinary Aid	10-3131	192,335	205,000	210,000
Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
Equalization Aid	10-3176	3,924,507	3,924,507	3,924,507
Categorical Security Aid	10-3177	184,043	184,043	184,043
Adjustment Aid	10-3178	98,493	98,493	98,493
Under Adequacy Aid	10-3180	0	26,399	26,399
Parcc Readiness Aid	10-3181	0	28,360	28,360
Per Pupil Growth Aid	10-3182	0	28,360	28,360
Professional Learning Community Aid	10-3183	0	26,910	26,910
Other State Aids	10-3XXX	84,511	0	0
Subtotal - Revenues From State Sources		6,232,930	6,271,113	6,276,113
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,988	12,751	28,546
FEMA Community Development Block Grant	19-4526	133	0	0
Subtotal - Revenues From Federal Sources		43,121	12,751	28,546

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	1,900,000	1,865,000
Withdrawal From Cap Res-For Local Share	10-307	0	687,000	350,000
Withdrawal From Maint. Reserve	10-310	0	250,000	290,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	216,000
Other Financing Sources	10-5XXX	5,978	0	0
Adjustment For Prior Year Encumbrances		0	1,177,703	0
Actual Revenues (Over)/Under Expenditures		-673,902	0	0
Total Operating Budget		38,519,527	43,430,461	43,188,953
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	11,588	25,000	25,000
Total Revenues From Local Sources	20-1XXX	11,588	25,000	25,000
Revenues from Federal Sources:				
Title I	20-4411-4416	183,242	175,000	170,000
Title II	20-4451-4455	55,728	50,000	50,000
Title III	20-4491-4494	12,493	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	661,889	555,000	550,000
Total Revenues From Federal Sources		913,352	780,000	770,000
Total Grants And Entitlements		924,940	805,000	795,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,904,172	1,886,711	1,446,771
Total Revenues From Local Sources		1,904,172	1,886,711	1,446,771
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	420,518	420,729	369,194

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		2,324,690	2,307,440	1,815,965
Total Repayment Of Debt		2,324,690	2,307,440	1,815,965
Total Revenues/Sources		41,769,157	46,542,901	45,799,918
Total Revenues/Sources Net of Transfers		41,769,157	46,542,901	45,799,918

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,442,559	12,784,773	13,141,505
Special Education - Instruction	11-2XX-100-XXX	2,866,897	3,043,330	3,094,151
Basic Skills/Remedial - Instruction	11-230-100-XXX	377,368	379,793	397,033
Bilingual Education - Instruction	11-240-100-XXX	84,465	98,404	101,207
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	204,755	338,424	231,895
School-Sponsored Athletics - Instruction	11-402-100-XXX	656,146	703,663	681,172
Before/After School Programs	11-421-XXX-XXX	0	19,400	13,801
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,652,465	2,226,279	2,291,791
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	156,899	165,909	209,828
Undist. Expenditures - Health Services	11-000-213-XXX	435,668	411,702	419,220
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	626,482	692,699	678,712
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	748,772	853,241	921,003
Undist. Expenditures - Guidance	11-000-218-XXX	896,787	926,915	949,466
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,152,359	1,108,598	1,120,286
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	101,990	109,888	111,388
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	364,946	384,464	393,070
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	231,039	285,981	259,256
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	712,571	927,458	819,214
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,835,486	1,921,524	1,897,087
Undist. Expend. - Central Services	11-000-251-XXX	566,109	599,788	592,327
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	115,541	128,423	121,976
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,347,189	4,175,493	3,910,359
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,294,826	1,524,824	1,476,855
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,307,407	7,256,580	7,928,867
Total Undistributed Expenditures		20,546,536	23,699,766	24,100,705
Interest Earned On Maintenance Reserve	10-606	0	2,000	1,750

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	1,000	1,200
Total General Current Expense		37,178,726	41,070,553	41,764,419
Capital Expenditures:				
Equipment	12-XXX-XXX-730	633,188	1,334,830	1,063,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	707,613	1,022,578	358,534
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		1,340,801	2,359,908	1,424,534
General Fund Grand Total		38,519,527	43,430,461	43,188,953
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,588	25,000	25,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	183,242	175,000	170,000
Title II	20-XXX-XXX-XXX	55,728	50,000	50,000
Title III	20-XXX-XXX-XXX	12,493	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	661,889	555,000	550,000
Total Federal Projects	20-XXX-XXX-XXX	913,352	780,000	770,000
Total Special Revenue Funds		924,940	805,000	795,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,324,690	2,307,440	1,815,965
Total Debt Service Funds		2,324,690	2,307,440	1,815,965
Total Expenditures/Appropriations		41,769,157	46,542,901	45,799,918
Total Expenditures Net of Transfers		41,769,157	46,542,901	45,799,918

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,610,680	2,864,118	2,394,762	845,055
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,314,284	1,201,506	517,006	169,506
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,124,677	1,177,436	929,436	641,186
--Legal Reserve	267,165	315,293	315,293	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	402,168	402,804	403,804	189,004
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,062	\$12,496	\$13,434	\$13,758	\$13,950
Total Classroom Instruction	\$7,025	\$7,237	\$7,631	\$7,747	\$8,031
Classroom-Salaries and Benefits	\$6,672	\$6,841	\$7,236	\$7,337	\$7,635
Classroom-General Supplies and Textbooks	\$268	\$299	\$272	\$283	\$267
Classroom-Purchased Services	\$84	\$97	\$123	\$128	\$129
Total Support Services	\$1,996	\$2,128	\$2,303	\$2,284	\$2,363
Support Services-Salaries and Benefits	\$1,778	\$1,880	\$1,984	\$1,963	\$2,046
Total Administrative Costs	\$1,432	\$1,456	\$1,557	\$1,636	\$1,593
Administration Salaries and Benefits	\$1,239	\$1,280	\$1,351	\$1,385	\$1,382
Total Operations and Maintenance of Plant	\$1,203	\$1,245	\$1,457	\$1,570	\$1,467
Operations and Maintenance-Salaries and Benefits	\$104	\$107	\$124	\$125	\$126
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$351	\$374	\$422	\$456	\$411
Total Equipment Costs	\$310	\$231	\$281	\$492	\$391
Legal Costs	\$44	\$26	\$40	\$54	\$40
Employee Benefits as a percentage of salaries*	28.05%	27.61%	30.77%	30.72%	32.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Point Pleasant Boro	0
Staffing - Other	Lavalette BOE cafeteria operations	0
Others	Fuel Purchases and Equipment Sharing Point Pleasant Boro	0
Others	Bay Head BOE Cafeteria meals provided	0
Others	Point Pleasant Beach BOE -- Bussing Services	0
Others	Lavalette BOE - Bussing Services	0
Others	Bay Head BOE - Bussing Services	0
Others	NJSBIG -Joint Insurance Fund with districts in Monmouth and Ocean County	0
Others	SAIF-- School Alliance Insurance Fund JIF 125 other School Districts	0
Purchasing	Purchasing through ED DATA a consortium of 300 +Schools and Municipalities	0
Purchasing	ACEs Alliance for Competitive Energy Purchasing - Bulk purchase of Electric and Natural Gas with over 400 schools and municipalities	0
Purchasing	NJESC - State wide cooperative for purchases	0
Purchasing	Toms River Regional Schools - Printing services	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	33,716,844
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,238,516,710
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0411
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,163,615
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,238,516,710
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0858

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	33,716,844
(H) Estimated Equalized Valuation (as of 10/01/16)	3,304,608,888
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0203
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,163,615
(K) Estimated Equalized Valuation (as of 10/01/16)	3,304,608,888
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0641

NAME=Denise McCarthy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting Supervisor
Base Annual Salary Amount	\$90,196
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$765
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise McCarthy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	upon retirement max \$15k
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 20 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Triebwasser

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation/Cafeteria
Base Annual Salary Amount	\$104,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$710
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,409
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathan Triebwasser

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max of \$15k same as teacher hired <1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 25 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rita Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education Directo
Base Annual Salary Amount	\$147,557
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rita Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max of \$15k payout same as PPEA hired >1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 50 unused days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Corso

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$182,675
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Corso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$45,559
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max payout \$45,559 days thru 6/8/2007 if unused after up to \$15k
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 50 unused days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Ladd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$158,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,059
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Ladd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max up to \$15k
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max up to 50 day unused at retirement
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vincent Smith

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,965
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vincent Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max of \$15k same as PPEA hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 60 unused days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	