

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,321.0	2,366.0	2,386.0
On Roll Regular Shared-Time	14.0	18.0	26.0
On Roll Special Ed Full-Time	375.0	370.0	347.0
On Roll Special Ed Shared-Time	39.0	29.0	29.0
On Roll Subtotal	2,749.0	2,783.0	2,788.0
In Private School Placements	24.0	26.0	31.0
Sent to Other Districts Regular	0.5	1.0	0.0
Sent to Other Districts Special Ed	10.5	11.0	8.0
Received	34.0	31.5	29.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,716,844	35,251,375	36,468,350
Total Tuition	10-1300	195,216	185,000	175,000
Transportation Fees From Other LEAs	10-1420-1440	124,808	80,000	75,000
Rents And Royalties	10-1910	36,149	25,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	249,112	260,000	314,500
Interest Earned On Current Expense Emergency Res	10-1XXX	4,930	1,000	4,000
Interest Earned On Maintenance Reserve	10-1XXX	15,349	2,700	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	9,353	2,000	5,000
Subtotal - Revenues From Local Sources		34,351,761	35,807,075	37,069,850
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	85,308	41,071	41,071
Extraordinary Aid	10-3131	314,603	300,000	300,000
Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
Family Crisis Transportation Aid	10-3133	2,590	0	0
Equalization Aid	10-3176	3,924,507	3,924,507	3,597,140
Categorical Security Aid	10-3177	184,043	184,043	184,043
Under Adequacy Aid	10-3180	26,399	0	0
PARCC Readiness Aid	10-3181	28,360	0	0
Per Pupil Growth Aid	10-3182	28,360	0	0
Professional Learning Community Aid	10-3183	26,910	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	5,772	0	0
Subtotal - Revenues From State Sources		6,290,585	6,113,354	5,785,987
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	48,845	31,473	51,873

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other Federal Grant Revenue - Passed Through State	10-42XX	324,590	0	0
Subtotal - Revenues From Federal Sources		373,435	31,473	51,873
Budgeted Fund Balance - Operating Budget	10-303	0	1,895,000	1,950,000
Withdrawal From Cap Res-For Local Share	10-307	0	200,000	200,000
Withdrawal From Maint. Reserve	10-310	0	290,000	400,000
Other Financing Sources	10-5XXX	12,065	0	0
Adjustment For Prior Year Encumbrances		0	496,152	0
Actual Revenues (Over)/Under Expenditures		153,151	0	0
Total Operating Budget		41,180,997	44,833,054	45,457,710
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,563	52,895	36,000
Total Revenues From Local Sources	20-1XXX	7,563	52,895	36,000
Revenues from Federal Sources:				
Title I	20-4411-4416	278,889	321,795	260,000
Title II	20-4451-4455	69,213	74,237	60,000
Title III	20-4491-4494	4,366	6,224	0
Title IV	20-4471-4474	9,447	18,192	4,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	625,630	618,585	590,000
Total Revenues From Federal Sources		987,545	1,039,033	914,000
Total Grants And Entitlements		995,108	1,091,928	950,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,446,771	1,453,790	1,464,315

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		1,446,771	1,453,790	1,464,315
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	369,194	371,575	373,700
Total Local Repayment Of Debt		1,815,965	1,825,365	1,838,015
Total Repayment Of Debt		1,815,965	1,825,365	1,838,015
Total Revenues/Sources		43,992,070	47,750,347	48,245,725
Total Revenues/Sources Net of Transfers		43,992,070	47,750,347	48,245,725

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,866,563	13,374,827	13,772,515
Special Education - Instruction	11-2XX-100-XXX	3,122,889	3,358,064	3,250,678
Basic Skills/Remedial - Instruction	11-230-100-XXX	368,900	201,177	202,967
Bilingual Education - Instruction	11-240-100-XXX	98,387	118,360	121,600
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	228,601	235,088	240,383
School-Sponsored Athletics - Instruction	11-402-100-XXX	676,332	693,731	687,382
Before/After School Programs	11-421-XXX-XXX	0	10,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,955,841	2,437,484	2,210,231
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	137,300	140,517	146,391
Undist. Expenditures - Health Services	11-000-213-XXX	459,117	446,528	472,580
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	641,546	691,714	675,660
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	858,796	1,102,191	1,224,589
Undist. Expenditures - Guidance	11-000-218-XXX	970,656	930,992	921,911
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,070,654	1,091,202	1,109,367
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	112,380	117,565	117,752
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	384,880	407,120	409,870
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	266,735	310,523	273,550
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	758,497	940,692	852,115
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,915,662	2,026,951	2,029,815
Undist. Expend. - Central Services	11-000-251-XXX	590,110	656,691	629,265
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	121,872	137,538	128,989
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,731,630	4,401,897	4,285,278
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,424,874	1,577,028	1,600,161
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,780,230	8,295,650	9,000,627

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		22,180,780	25,712,283	26,088,151
Interest Earned On Maintenance Reserve	10-606	0	2,700	8,000
Interest Earned On Current Expense Emergency Res	10-607	0	1,000	4,000
Total General Current Expense		39,542,452	43,707,230	44,385,676
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,257,121	842,790	650,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	381,424	281,034	417,034
Interest Deposit To Capital Reserve	10-604	0	2,000	5,000
Total Capital Outlay		1,638,545	1,125,824	1,072,034
General Fund Grand Total		41,180,997	44,833,054	45,457,710
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,563	52,895	36,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	278,889	321,795	260,000
Title II	20-XXX-XXX-XXX	69,213	74,237	60,000
Title III	20-XXX-XXX-XXX	4,366	6,224	0
Title IV	20-XXX-XXX-XXX	9,447	18,192	4,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	625,630	618,585	590,000
Total Federal Projects	20-XXX-XXX-XXX	987,545	1,039,033	914,000
Total Special Revenue Funds		995,108	1,091,928	950,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,815,965	1,825,365	1,838,015
Total Debt Service Funds		1,815,965	1,825,365	1,838,015
Total Expenditures/Appropriations		43,992,070	47,750,347	48,245,725
Total Expenditures Net of Transfers		43,992,070	47,750,347	48,245,725

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,712,352	3,035,813	2,739,252	886,738
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	770,816	730,169	532,169	337,169
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,196,353	1,171,703	884,403	492,403
Restricted for General Operating Budget	Legal Reserve	315,293	97,486	97,486	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	404,972	393,902	394,902	398,902
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,063	\$13,229	\$14,471	\$14,375	\$14,688
Total Classroom Instruction	\$7,524	\$7,611	\$8,262	\$8,110	\$8,381
Classroom-Salaries and Benefits	\$7,119	\$7,221	\$7,849	\$7,702	\$7,984
Classroom-General Supplies and Textbooks	\$293	\$284	\$283	\$279	\$267
Classroom-Purchased Services	\$112	\$105	\$130	\$130	\$130
Total Support Services	\$2,156	\$2,218	\$2,451	\$2,406	\$2,490
Support Services-Salaries and Benefits	\$1,886	\$1,929	\$2,093	\$2,028	\$2,104
Total Administrative Costs	\$1,508	\$1,536	\$1,673	\$1,727	\$1,705
Administration Salaries and Benefits	\$1,313	\$1,350	\$1,469	\$1,482	\$1,497
Total Operations and Maintenance of Plant	\$1,393	\$1,392	\$1,582	\$1,632	\$1,594
Operations and Maintenance-Salaries and Benefits	\$106	\$121	\$153	\$146	\$157
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$425	\$395	\$417	\$414	\$420
Total Equipment Costs	\$410	\$460	\$290	\$305	\$235
Legal Costs	\$38	\$40	\$39	\$47	\$42
Employee Benefits as a percentage of salaries*	27.42%	28.25%	33.96%	33.37%	35.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Monmouth Ocean Ed Services OT/PT as needed	0
Food Services	Lavalette School District	0
Others	Technology Dept with Bay Head and Lavalette School District	0
Transportation Services, including Fuel	Point Pleasant Beach BoE	0
Transportation Services, including Fuel	Bay Head School District	0
Transportation Services, including Fuel	Lavallette BoE	0
Purchasing	Union County ESC Cooperative	0
Purchasing	Pt. Pleasant Borough-Fuel purchases and equipment and dept services shared	0
Purchasing	SAIF School Alliance Insurance fund JIF with 125+ districts	0
Purchasing	ACE's Alliance for Competitive energy purchases-bulk purchases with 400+ schools and municipalities	0
Purchasing	Camden County Ed Services Cooperative	0
Purchasing	Hunterdon County Cooperative	0
Purchasing	Educational Data-A consortium of 300+ school districts	0
Purchasing	Camden county ed services cooperative	0
Purchasing	Hunterdon county cooperative	0

ID=Point Pleasant Borough

Category	Amount
(A) General Fund School Levy	36,666,350
(D) Total School Levy	38,130,665
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,284,596,710
(H) Estimated Equalized Valuation (as of 01/10/19)	3,572,155,204
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1163
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1609
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0264
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0674

Name=Christina Fessler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/08/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	14
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christina Fessler

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max \$15k hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max 25 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jonathan Triebwaser

Category	Measure
Job Title	Other
Job Title II	Cafe supervisor
Base Annual Salary Amount	\$110,138
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,110
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	na
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jonathan Triebwaser

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max based on hired date
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	25 days max payout
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rita Miller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$155,719
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rita Miller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k since hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 50 days buyback
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Corso

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$193,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steven Corso

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$45,559
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max payout \$45.5k +unused after 6/8/07 up to \$15k
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 50 days unused
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Ladd

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum and Instructio
Base Annual Salary Amount	\$169,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Ladd

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 50 days if unused
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Smith

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,965
Total Bonuses Amount	\$27,262
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vincent Smith

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max payout since hired after 1998 \$15k
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max vacation buyback is 60 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported